East Side Soil & Water Conservation District
Budget FY 2023-2024
July1,2023 through June 30,2024

Accrual Basis

	Jul '23 - Jun 24
Ordinary Income/Expense	
Income	
Conservation Projects	1,870.00
County Appropriations	10,000.00
Interest Income	100.00
State Appropriations	
Base Funding	14,500.00
General financial match funds	13,400.00
Total State Appropriations	27,900.00
Total Income	39,870.00
Gross Profit	39,870.00
Expense	
annual dues	3,000.00
Audit	100.00
Bonneville Co.Cattlemens Assoc	250.00
Camp Donation	280.00
cash for poster awards	250.00
District Employee Travel	1,500.00
District Storage 1/2 of bill	360.00
donation for conference	50.00
Dues	
RC&D cloud seeding	600.00
Total Dues	600.00
end of year tax reports	200.00
High Country RC&D yearly dues	150.00
Insurance	1,200.00
joint board meeting & Dinner	700.00
newsletter bulk mailing permit	290.00
Office Supplies	350.00
Out reach Envirothron	100.00
Payroll Expenses	23,000.00
Public Outreach workshop	4,000.00
Reimbursements	110.00
Supervisor Travel	3,000.00
Uncategorized Expenses	280.00
working group meeting	100.00
Total Expense	39,870.00
Net Ordinary Income	0.00
Net Income	**0.00**

Matt Woodard 7/16/24